

**NOTICE TO TAXPAYERS OF HEARING ON THE 2016 COUNTY BUDGET**

Notice is hereby given that the Board of Dickey County Commissioners will hold the budget hearing on October 6, 2015 at 10:30 am at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure or tax levy.

Dated this 24th day of September, 2015.

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Chairman, Board of Commissioners

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Dickey County Auditor

The following is a summary of the taxes to be levied and the proposed expenditures.

Purpose of Expenditure	2015 Estimated Expenditure	2016 Final Allowance	2016 Revenue
Commissioners	80,184.45	80,426.30	
Clerk of District Court	102,926.16	131,010.19	83,588.00
County Auditor	90,741.74	133,634.74	
County Treasurer	93,865.30	100,954.21	
States Attorney	82,365.28	87,365.28	
Assessors	2,000.00	37,610.00	
County Recorder	77,137.93	87,544.42	25,000.00
Tax Director	48,637.21	54,637.21	
Detailed Soils	800.00	3,000.00	
Elections	7,088.00	32,998.00	
County Maintenance	152,606.38	746,697.90	
Custodian	64,684.15	71,173.27	
<b>Total General Government</b>	<b>803,036.60</b>	<b>1,567,051.52</b>	<b>108,588.00</b>
County Sheriff	344,194.39	441,144.35	21,000.00
Truck Regulatory	25,395.00	25,000.00	
Community Service	4,368.00	4,368.00	
County Coroner	4,900.00	4,900.00	
Disaster Emergency Services	74,878.13	83,378.13	
Risk Management	4,800.00	5,000.00	
<b>Total Public Safety</b>	<b>458,535.52</b>	<b>563,790.48</b>	<b>21,000.00</b>
4-H Achievement	2,200.00	2,200.00	
4-H Agent	16,661.00	18,625.00	
Yorktown Maple Improvement District	-	19,581.24	
Planning Commission	-	330.00	
Road Advisory Commission	-	1,500.00	
Advisory Board	-	200.00	
<b>Total Miscellaneous</b>	<b>18,861.00</b>	<b>42,436.24</b>	<b>0.00</b>
Health Officer	400.00	400.00	
<b>Total Health &amp; Welfare</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
Oasis/Technology **	658,989.19	120,659.00	
County Park **	38,258.00	49,120.00	14,350.00
County Fair **	121,537.30	95,666.30	40,000.00
County Insurance **	79,535.00	-	
Health Insurance **	335,061.62	-	
County Loan **	40,864.13	-	
<b>Repealed Levies - Senate Bill 2144 **</b>	<b>1,274,245.24</b>	<b>265,445.30</b>	<b>54,350.00</b>
Emergency Set Aside	-	427,750.00	
<b>Miscellaneous General Revenue</b>			<b>521,788.00</b>
<b>Total General Fund</b>	<b>2,555,078.36</b>	<b>2,866,873.54</b>	<b>705,726.00</b>
Highway Department	1,462,861.48	2,624,837.15	1,060,818.00
Farm To Market -Repealed **	338,955.50	-	-
<b>Total Road And Bridge</b>	<b>1,801,816.98</b>	<b>2,624,837.15</b>	<b>1,060,818.00</b>
<b>Total General &amp; Road Fund</b>	<b>4,356,895.34</b>	<b>5,491,710.69</b>	<b>1,766,544.00</b>
County Health District	366,183.00	437,968.31	265,732.00
Special Assessments	-	2,900.00	-

Emergency	-	94,000.00	7,358.00
County Corrections Center/Capital Projects	30,000.00	154,125.00	-
Veterans Service Officer	23,040.29	85,731.93	53,862.00
Job Development	103,300.00	106,050.00	2,570.00
County Agent	71,606.42	91,680.24	12,350.00
Weed Control	177,800.00	224,076.00	51,654.00
Water Resource	119,993.75	246,296.00	1,861.00
Dickey County ER Project 2011 - Bonds	686,500.00	792,132.00	3,500.00
<b>Total Special Revenue</b>	<b>1,578,423.46</b>	<b>2,234,959.48</b>	<b>398,887.00</b>
Social Services	517,358.00	728,453.96	301,052.00
Emergency Poor - Repealed Levy **	25,000.00	0.00	-
Poor Relief - State to pay in 2016	84,845.00	-	-
Economic Assistance	15,000.00	15,000.00	-
Family Focus	85,720.40	95,615.40	57,000.00
Parent Aide		4,000.00	4,000.00
<b>Total Social Services</b>	<b>727,923.40</b>	<b>843,069.36</b>	<b>362,052.00</b>
County Ambulance / 3.5 Mill			
County Airport / 1 Mill			
Senior Citizen / 1 Mill			
County Historical / .25 Mill			
Garrison Diversion / 1 Mill			
Soil Conservation	42,130.00	38,992.59	2,000.00
State Medical Center / 1 Mill			
<b>Other County Levies</b>	<b>42,130.00</b>	<b>38,992.59</b>	<b>2,000.00</b>
<b>Total Taxable levies</b>	<b>6,705,372.20</b>	<b>8,608,732.12</b>	<b>2,529,483.00</b>
Dickey County ER Project 2011	282,000.00	30,000.00	15,000.00
State Funded Road Projects	557,724.05	3,111,111.00	2,800,000.00
State No Match Road Fund	1,250,000.00	1,848,857.00	1,848,857.00
Designated Funds	200.00	1,743.84	0.00
Land Sales	964.00	10,099.51	
24/7	15,000.00	15,000.00	15,000.00
Horizons	1,500.00	1,500.00	1,000.00
Jackson Township Improvement District	611,020.19	4,688,979.81	5,300,000.00
Dickey County Drain #1	1,215.00	10,574.00	10,574.00
Oakes Pilot Drain	8,000.00	2,801.50	2,801.50
911	100,657.41	110,828.40	103,008.00
County Hazard	1,200.00	11,400.00	10,900.00
County FEMA 2010	95,431.58	24,605.70	0.00
FEMA Township 2010	168,075.66	139,690.89	-
FEMA Township 2011	270,932.90	560,330.70	387,830.08
County FEMA 2011	176,854.97	46,637.23	7,123.70
FEMA ADMIN 2011	8,893.82	9,411.64	517.82
Homeland Security	52,000.00	57,000.00	57,000.00
Grant Fund	-	21,213.00	21,213.00
Document Preservation	6,950.50	4,030.00	8,376.00
FEMA	0.00	3,412.54	0.00
Extension	2,000.00	2,000.00	2,000.00
Jackson Township Improvement District Bond	-	1,787,500.00	1,787,500.00
<b>Non-tax levy expenditures</b>	<b>3,610,620.08</b>	<b>12,498,726.76</b>	<b>12,378,701.10</b>
<b>Grand Totals</b>	<b>10,315,992.28</b>	<b>21,107,458.88</b>	<b>14,908,184.10</b>

\*\* Senate Bill 2144 repealed specific levies that are now a part of the County General  
Last year, these levies were shown in the Special Revenue section in the above table.