

NOTICE TO TAXPAYERS OF HEARING ON THE 2020 COUNTY BUDGET

Notice is hereby given that the Board of Dickey County Commissioners will hold the preliminary budget hearing on September 15, 2020 at 1:00 pm at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure or tax levy.

Dated this 20th day of August, 2020.


Chairman, Board of Commissioners


Dickey County Auditor

The following is a summary of the taxes to be levied and the proposed expenditures.

| Purpose of Expenditure | 2020 Estimated Expenditure | 2021 Final Allowance | 2021 Revenue |
|--|----------------------------------|----------------------------|---------------------|
| Commissioners | 91,279.85 | 93,157.30 | |
| Clerk of District Court | 128,029.04 | 135,615.93 | 70,296.00 |
| County Auditor | 116,766.10 | 116,761.09 | |
| County Treasurer | 107,468.76 | 113,139.76 | |
| States Attorney | 95,445.32 | 98,403.59 | |
| Assessors | 45,905.58 | 48,444.46 | 13,000.00 |
| County Recorder | 116,120.69 | 117,758.46 | 30,000.00 |
| Tax Director | 64,808.76 | 68,286.84 | |
| Detailed Soils | 2,500.00 | 3,000.00 | |
| Elections | 38,255.00 | 8,450.00 | |
| County Maintenance | 757,379.43 | 845,326.19 | |
| Custodian | 113,153.91 | 105,419.49 | |
| Total General Government | 1,677,112.44 | 1,753,763.11 | 113,296.00 |
| County Sheriff | 436,760.08 | 460,453.92 | 8,000.00 |
| Truck Regulatory | 1,000.00 | 2,100.00 | |
| Community Service | 900.00 | | |
| County Coroner | 5,918.00 | 2,170.00 | |
| Disaster Emergency Services | 52,334.39 | 57,968.40 | |
| FEMA Admin | 16,566.00 | 39,044.39 | |
| Risk Management | 10,805.20 | 11,805.20 | |
| Total Public Safety | 524,283.67 | 573,541.91 | 8,000.00 |
| 4-H Achievement | 2,500.00 | 2,500.00 | |
| 4-H Agent | 20,014.46 | 27,897.00 | |
| Oasis | 119,997.04 | 159,798.04 | |
| County Park | 46,107.38 | 25,550.00 | |
| Social Services | 35,000.00 | 41,200.00 | 30,000.00 |
| County Fair | 58,800.00 | 43,000.00 | |
| Yorktown Maple Improvement District | 1,789.91 | 1,789.91 | |
| Total Miscellaneous | 284,208.79 | 301,734.95 | 30,000.00 |
| Health Officer | 500.00 | 500.00 | |
| Total Health & Welfare | 500.00 | 500.00 | 0.00 |
| Emergency Set Aside | | 335,500.00 | |
| Other General Revenue | | | 493,100.00 |
| Total General Fund | 2,486,104.90 | 2,965,039.97 | 644,396.00 |
| Highway Department | 2,568,293.52 | 2,555,517.37 | 759,000.00 |
| Total General & Road Fund | 5,054,398.42 | 5,520,557.34 | 1,403,396.00 |
| County Health District | 580,554.02 | 525,542.54 | 245,087.00 |
| Emergency | 215,804.82 | 94,000.00 | 12,000.00 |
| County Corrections Center/Capital Projects | 101,000.00 | 1,225,000.00 | 1,025,000.00 |
| Veterans Service Officer | 50,558.12 | 94,310.80 | 53,500.00 |
| Job Development | 152,118.00 | 106,893.00 | 3,200.00 |
| County Agent | 111,972.65 | 115,944.92 | 12,500.00 |
| Weed Control | 196,865.00 | 199,825.00 | 45,178.00 |
| Water Resource | 174,174.00 | 188,764.00 | 5,700.00 |
| Total Special Revenue | 1,583,046.61 | 2,550,280.26 | 1,402,165.00 |
| County Ambulance / 3.5 Mill | | | |
| County Airport / 1 Mill | | | |
| Senior Citizen / 1 Mill | | | |

| | | | |
|--|--------------|--------------|--------------|
| County Historical / .25 Mill | | | |
| Garrison Diversion / 1 Mill | | | |
| Soil Conservation | | 68,029.69 | 3,500.00 |
| State Medical Center / 1 Mill | | | |
| Other County Levies | - | 68,029.69 | 3,500.00 |
| Total Taxable levies | 6,637,445.03 | 8,138,867.29 | 2,809,061.00 |
| 24/7 | 7,000.00 | 10,000.00 | 10,000.00 |
| Horizons | - | 1,500.00 | 1,500.00 |
| Civil Asset Forfeiture Fund | | 5,000.00 | 5,000.00 |
| Yorktown Maple Improvement District | 20,000.00 | 20,000.00 | |
| Dickey County Drain #1 | 13,865.90 | 13,865.90 | 13,865.90 |
| Oakes Pilot Drain | 2,801.50 | 2,801.50 | 2,801.50 |
| 911 | 175,054.30 | 193,348.66 | 126,000.00 |
| County Hazard | 1,000.00 | 11,000.00 | 11,000.00 |
| FEMA Township 2011 | | 53,139.55 | |
| County FEMA 2011 | | 13,027.55 | |
| Homeland Security | | 50,000.00 | 50,000.00 |
| Grant Fund | | 1,123,651.72 | 1,123,651.72 |
| Document Preservation | 43,738.50 | 7,138.50 | 6,200.00 |
| Yorktown Maple Improvement District Bond | 120,000.00 | 120,000.00 | 117,900.00 |
| Non-tax levy expenditures | 383,460.20 | 1,624,473.38 | 1,467,919.12 |
| Grand Totals | 7,020,905.23 | 9,763,340.67 | 4,276,980.12 |