

NOTICE TO TAXPAYERS OF HEARING ON THE 2019 COUNTY BUDGET

Notice is hereby given that the Board of Dickey County Commissioners will hold the preliminary budget hearing on September 18, 2018 at 1:00 pm at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure or tax levy.

Dated this 21th day of August, 2018.

Chairman, Board of Commissioners

Dickey County Auditor

The following is a summary of the taxes to be levied and the proposed expenditures.

Purpose of Expenditure	2018 Estimated Expenditure	2019 Final Allowance	2019 Revenue
Commissioners	89,366.70	90,466.70	
Clerk of District Court	134,295.34	139,798.98	80,912.00
County Auditor	103,852.55	111,404.80	
County Treasurer	116,722.62	120,108.18	
States Attorney	114,861.02	97,274.72	
Assessors	43,280.31	46,308.97	
County Recorder	109,433.29	112,268.38	30,000.00
Tax Director	62,904.60	65,543.41	
Detailed Soils	1,250.00	3,000.00	
Elections	27,167.00	7,225.00	
County Maintenance	730,238.91	783,678.12	
Custodian	76,856.32	75,381.95	
Total General Government	1,610,228.66	1,652,459.21	110,912.00
County Sheriff	371,052.41	431,655.33	19,000.00
Truck Regulatory	3,375.00	2,500.00	
Community Service	3,500.00	3,500.00	
County Coroner	5,900.00	5,900.00	
Disaster Emergency Services	72,304.91	57,047.50	
Risk Management	11,685.20	11,185.20	
Total Public Safety	467,817.52	511,788.03	19,000.00
4-H Achievement	2,500.00	2,500.00	
4-H Agent	25,634.00	31,755.68	
Oasis	100,314.54	233,607.00	
County Park	74,766.00	21,351.00	750.00
County Fair	114,815.82	114,103.32	70,000.00
Yorktown Maple Improvement District	1,789.91	1,789.91	
Total Miscellaneous	319,820.27	405,106.91	70,750.00
Health Officer	400.00	430.00	
Total Health & Welfare	400.00	430.00	0.00
Emergency Set Aside	20,000.00	260,000.00	
Other General Revenue			386,400.00
Total General Fund	2,418,266.45	2,829,784.15	587,062.00
Highway Department	2,280,279.22	2,406,254.55	808,100.00
Total General & Road Fund	4,698,545.67	5,236,038.70	1,395,162.00
County Health District	494,593.88	482,567.00	266,213.00
Special Assessments	-	14,988.29	
Emergency	-	94,000.00	2,000.00
County Corrections Center/Capital Projects	50,500.00	635,000.00	500,725.00
Veterans Service Officer	78,045.89	84,249.52	52,506.00
Job Development	80,009.00	276,493.00	8,140.04
County Agent	102,671.09	118,392.69	11,463.00
Weed Control	165,023.00	197,629.25	49,000.00
Water Resource	167,902.39	227,735.00	1,769.00
Total Special Revenue	1,138,745.25	2,131,054.75	891,816.04
Social Services	699,283.40	727,648.35	682,273.00
Economic Assistance	8,500.00	10,000.00	
Family Focus	94,948.20	98,180.18	5,000.00
Total Social Services	802,731.60	835,828.53	687,273.00

County Ambulance / 3.5 Mill			
County Airport / 1 Mill			
Senior Citizen / 1 Mill			
County Historical / .25 Mill			
Garrison Diversion / 1 Mill			
Soil Conservation	45,000.00	39,941.24	2,000.00
State Medical Center / 1 Mill			
Other County Levies	45,000.00	39,941.24	2,000.00
Total Taxable levies	6,685,022.52	8,242,863.22	2,976,251.04
State No Match Road Fund	861,839.17	-	
Designated Funds	684.84	176.87	
24/7	1,000.00	5,000.00	5,000.00
Horizons	100.00	1,500.00	1,500.00
Yorktown Maple Improvement District	188,173.83	3,000.00	
Jackson Township Improvement District	38,000.00	187,000.00	17,967.12
Dickey County Drain #1	10,574.00	13,865.90	13,865.90
Oakes Pilot Drain	2,801.50	2,801.50	2,801.50
911	137,001.03	169,161.50	142,000.00
County Hazard	1,500.00	11,500.00	11,000.00
County FEMA 2010	-	56,024.37	-
FEMA Township 2010		13,302.34	-
FEMA Township 2011	-	549,131.80	387,830.08
County FEMA 2011	-	37,925.37	7,123.70
FEMA ADMIN 2011	-	517.62	517.62
Homeland Security		50,000.00	50,000.00
Grant Fund	540.06	7,355.00	7,355.00
Document Preservation	3,238.50	3,738.50	6,100.00
Extension	886.95	-	-
Jackson Township Improvement District Bond	400,000.00	400,000.00	247,712.17
Yorktown Maple Improvement District Bond	120,000.00	120,000.00	92,899.14
Non-tax levy expenditures	1,766,339.88	1,632,000.77	993,672.23
Grand Totals	8,451,362.40	9,874,863.99	3,969,923.27